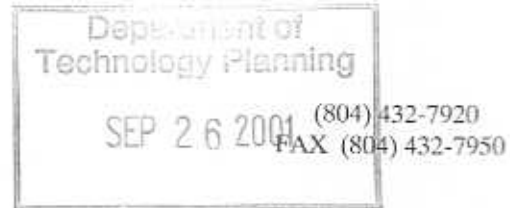


# PITTSYLVANIA COUNTY

VIRGINIA

DEPARTMENT OF  
EMERGENCY  
MANAGEMENT & COMMUNICATIONS  
P.O. BOX 426  
CHATHAM, VIRGINIA 24531



September 25, 2001

Mr. Jerry N. Simonoff  
Chairman, Wireless E-911 Services Board  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3921

Dear Mr. Simonoff:

Enclosed please find our FY2003 Request Worksheet. The amount requested is \$39,134.44. We anticipate requesting a mid-year adjustment during Fiscal year 2003 for shared equipment purchases. However, we cannot include those figures at this time due to unknown budgetary information. We have to replace E-911 Telephone workstation equipment and a new voice recorder.

If additional information is needed, please do not hesitate to contact me.

Very truly yours,

A handwritten signature in dark ink, appearing to read "James E. Davis".

James E. Davis, ENP  
Director

Enclosures

Cc: Mrs. Linda Mills, Pittsylvania County Grants Coordinator

# Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

**PSAP:** Pittsylvania County Dept. of Emergency Mgmt **Total Request:** \$ 39,134.44

Date: September 24, 2001 **Total Actual:** \$

Difference: \$

**Call load data:**

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	225,273	225,273	
Total 911 calls handled by PSAP	47,386	47,386	
Total wireless 911 calls handled by PSAP	25,439	25,439	

**Equipment Dedicated to Wireless E-911:**

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

**Shared Equipment:**

Description	Estimated Cost	Actual Cost
Customer Premise Equipment Maintenance	\$ 21,261.81	
Total Shared Equipment for Formula below	\$ 21,261.81	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated*

*Actual*

$$\frac{25,439}{225,273} \times \$21,261.81 = \$2400.99 \qquad \qquad \qquad \times \qquad \qquad =$$

**Local Exchange Carrier (LEC) Costs:**

Description	Estimated Cost	Actual Cost
2 Additional Trunk Lines-recurring cost	\$ 2,185.00	
Total LEC Costs	\$ 2,185.00	

PSAP: Pittsylvania County Department of Emergency Management*Personnel Costs:*

Description	Estimated Cost	Actual Cost
Salary and benefits	\$275,711.93	
Overtime	\$ 27,143.51	
Training	\$ 3,085.62	
Total Personnel Costs for Formula below	\$305,941.06	

$$\begin{array}{rcl}
 \frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} & \times & \text{personnel cost of call takers and dispatcher} = \text{amount of funding} \\
 \text{Estimated} & & \text{Actual} \\
 \frac{25,439}{225,273} \times \$305,941.06 = \$34,548.45 & & \times =
 \end{array}$$